ALERT: Changes to FY 2017 B&C Road Fund Projections

In early June, ULCT received troubling information about *HB 60 Class B & Class C Road Fund Amendments* from the 2016 legislative session. After significant research and analysis, we now know that **HB 60 shifted between $8.5 and $8.8 million dollars from cities and towns to counties**—particularly to 11 rural counties. We confirmed our analysis with the Utah Department of Transportation on June 15. Rep. Johnny Anderson sponsored HB 60 on behalf of the Utah Association of Counties, and stated that the intent was to "correct a calculation error" in HB 362. ULCT has a duty to notify you that you will not see the revenues in FY 2017 that you expected from the previous HB 362 gas tax projections because of the change to the hold harmless formula in HB 60. Updated ULCT projections are included in this document below.

HB 60 modified the gas tax component from the 2015 HB 362 comprehensive transportation compromise between legislators, the business community, counties, transit, towns, and cities.

HB 362 changed the gas tax from $0.245/gallon to a 12% sales tax on the average rack price of fuel—the equivalent of a $0.294/gallon rate or a 20% tax increase. Cities, towns, and counties receive 30% of the motor fuel tax fund (Class B&C) based on a 50% population ratio and 50% weighted lane mile ratio. In FY 2015, cities received 64% of the Class B&C fund and counties received 36% of the fund because cities have a higher proportion of population and paved roads. HB 362 also modified the weighted lane mile calculation and the Class B&C hold harmless formula, a formula which originated in 1997 to benefit rural entities.

During and after negotiations on HB 362, all stakeholders—Utah League of Cities and Towns, Utah Association of Counties, Utah Department of Transportation, Salt Lake Chamber, Utah Transportation Coalition, Wasatch Front Regional Council, and other transportation organizations—agreed upon and distributed projections in spring 2015 of motor fuel tax revenue. Many cities and towns utilized the projections located here in their FY 2017 budgets.

Entity	Original ULCT HB 362 Projection: New Gas Tax Revenue	Original ULCT HB 362 Projection % Increase
Cities & towns	$14,511,899	17.25%
All 29 counties	$8,273,967	17.59%
11 hold harmless counties	*$2,679,967*	*15.53%*

However, HB 362 was later interpreted in a manner that created a discrepancy with the gas tax projections which resulted in reduced revenues for counties. Therefore, the Utah Association of Counties initiated HB 60 which allegedly sought to "correct a calculation error" of HB 362. ULCT and the other aforementioned stakeholders did not receive any data about HB 60's financial impact or a notification from the legislature's fiscal impact review process for local government. Thus, all of the other stakeholders believed the HB 60 impact was to reconcile the HB 362 language with the agreed upon expectation of published gas tax revenue projections. However, we now know that the HB 60 hold harmless formula shifted $8.5-8.8 million of projected city and town revenues to counties—primarily to the 11 rural hold harmless counties.

ULCT has projected the HB 60 impact in this document on the new motor fuel tax revenue using:

- FY 2015 B&C distribution, the last full year prior to the gas tax increase
- FY 2017 B&C distribution estimates, the first full year after the gas tax increase is fully implemented

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution	Increase from FY 2015	% Increase from FY 2015
Cities & towns	$84,103,211	$91,359,952	$7,256,741	8.63%
All 29 counties	$47,033,554	$63,767,448	$16,733,895	35.58%
11 hold harmless counties	*$17,253,995*	*$31,359,252*	*$14,105,258*	*81.75%*

ULCT is diligently working with transportation stakeholders and the legislature to resolve HB 60 and honor our HB 362 commitment and understanding. ULCT will conduct a webcast in partnership with Utah State University on Tuesday, June 21 at 10:00 AM to provide you with more details. Please contact ULCT at 801-328-1601.

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
*Beaver County***	*$ 1,248,494*	*$ 2,246,051*	*$ 997,557*	*79.90%*
Beaver	$ 181,746	$ 192,694	$ 10,948	6.02%
Milford	$ 73,270	$ 79,975	$ 6,704	9.15%
Minersville	$ 44,857	$ 51,417	$ 6,560	14.62%
Municipal Subtotal	**$ 299,873**	**$ 324,085**	**$ 24,212**	**8.07%**
Countywide Total	**$ 1,548,367**	**$ 2,570,136**	**$ 1,021,769**	**65.99%**
*Box Elder County***	*$ 2,075,356*	*$ 3,879,813*	*$ 1,804,457*	*86.95%*
Bear River	$ 39,246	$ 42,447	$ 3,201	8.16%
Brigham City	$ 669,256	$ 722,524	$ 53,268	7.96%
Corinne	$ 51,362	$ 54,483	$ 3,121	6.08%
Deweyville	$ 9,182	$ 10,079	$ 896	9.76%
Elwood	$ 76,339	$ 80,440	$ 4,101	5.37%
Fielding	$ 25,225	$ 26,801	$ 1,575	6.25%
Garland	$ 92,631	$ 99,812	$ 7,181	7.75%
Honeyville	$ 82,665	$ 88,022	$ 5,357	6.48%
Howell	$ 45,206	$ 46,930	$ 1,723	3.81%
Mantua	$ 40,787	$ 43,476	$ 2,689	6.59%
Perry	$ 178,042	$ 195,087	$ 17,045	9.57%
Plymouth	$ 34,086	$ 36,037	$ 1,951	5.73%
Portage	$ 23,923	$ 25,684	$ 1,761	7.36%
Snowville	$ 22,200	$ 23,137	$ 938	4.22%
Tremonton	$ 286,107	$ 308,733	$ 22,626	7.91%
Willard	$ 69,408	$ 75,267	$ 5,859	8.44%
Municipal Subtotal	**$ 1,745,666**	**$ 1,878,959**	**$ 133,293**	**7.64%**
Countywide Total	**$ 3,821,022**	**$ 5,758,771**	**$ 1,937,750**	**50.71%**

UTAH LEAGUE OF CITIES AND TOWNS

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Cache County	$ 1,325,729	$ 1,473,947	$ 148,218	11.18%
Amalga	$ 35,641	$ 38,176	$ 2,535	7.11%
Clarkston	$ 35,406	$ 37,570	$ 2,164	6.11%
Cornish	$ 25,236	$ 26,447	$ 1,210	4.80%
Hyde Park	$ 159,192	$ 170,418	$ 11,226	7.05%
Hyrum	$ 268,263	$ 290,417	$ 22,153	8.26%
Lewiston	$ 138,319	$ 145,861	$ 7,543	5.45%
Logan	$ 1,455,180	$ 1,581,487	$ 126,307	8.68%
Mendon	$ 56,493	$ 60,338	$ 3,845	6.81%
Millville	$ 73,617	$ 78,909	$ 5,292	7.19%
Newton	$ 37,528	$ 39,969	$ 2,441	6.51%
Nibley	$ 201,936	$ 218,121	$ 16,184	8.01%
North Logan	$ 305,911	$ 329,793	$ 23,882	7.81%
Paradise	$ 54,520	$ 57,722	$ 3,202	5.87%
Providence	$ 248,555	$ 268,024	$ 19,469	7.83%
Richmond	$ 105,371	$ 112,761	$ 7,390	7.01%
River Heights	$ 60,481	$ 65,537	$ 5,056	8.36%
Smithfield	$ 351,293	$ 377,915	$ 26,622	7.58%
Trenton	$ 38,481	$ 40,371	$ 1,890	4.91%
Wellsville	$ 152,090	$ 162,410	$ 10,320	6.79%
Municipal Subtotal	**$ 3,803,512**	**$ 4,102,245**	**$ 298,733**	**7.85%**
Countywide Total	**$ 5,129,241**	**$ 5,576,192**	**$ 446,951**	**8.71%**
Carbon County	$ 1,136,105	$ 1,254,372	$ 118,267	10.41%
East Carbon	$ 61,704	$ 65,887	$ 4,183	6.78%
Helper	$ 100,668	$ 112,076	$ 11,408	11.33%
Price	$ 347,432	$ 373,641	$ 26,210	7.54%
Scofield	$ 6,806	$ 7,141	$ 335	4.92%
Sunnyside	$ 18,602	$ 19,833	$ 1,232	6.62%
Wellington	$ 69,120	$ 74,225	$ 5,105	7.39%
Municipal Subtotal	**$ 604,332**	**$ 652,804**	**$ 48,472**	**8.02%**
Countywide Total	**$ 1,740,437**	**$ 1,907,176**	**$ 166,739**	**9.58%**
Daggett	$ 395,853	$ 388,604	$ (7,250)	-1.83%
Dutch John	-	$ 32,056	$ 32,056	-
Manila	$ 19,077	$ 20,272	$ 1,196	6.27%
Municipal Subtotal	**$ 19,077**	**$ 20,272**	**$ 1,196**	**6.27%**
Countywide Total	**$ 414,930**	**$ 440,932**	**$ 26,002**	**6.27%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Davis County	$ 1,078,023	$ 1,191,291	$ 113,267	10.51%
Bountiful	$ 1,315,351	$ 1,423,830	$ 108,479	8.25%
Centerville	$ 482,917	$ 523,352	$ 40,436	8.37%
Clearfield	$ 814,344	$ 887,843	$ 73,499	9.03%
Clinton	$ 633,044	$ 685,156	$ 52,112	8.23%
Farmington	$ 606,649	$ 654,372	$ 47,724	7.87%
Fruit Heights	$ 168,849	$ 181,970	$ 13,122	7.77%
Kaysville	$ 884,497	$ 955,845	$ 71,348	8.07%
Layton	$ 2,078,398	$ 2,253,789	$ 175,391	8.44%
North Salt Lake (Part 1)	$ 494,552	$ 539,318	$ 44,765	9.05%
South Weber	$ 195,435	$ 211,095	$ 15,660	8.01%
Sunset	$ 157,466	$ 170,501	$ 13,035	8.28%
Syracuse	$ 761,797	$ 824,086	$ 62,289	8.18%
West Bountiful	$ 181,240	$ 195,173	$ 13,933	7.69%
West Point	$ 301,708	$ 327,611	$ 25,903	8.59%
Woods Cross	$ 296,399	$ 321,133	$ 24,734	8.34%
Municipal Subtotal	**$ 9,372,645**	**$ 10,155,075**	**$ 782,429**	**8.35%**
Countywide Total	**$ 10,450,669**	**$ 11,346,366**	**$ 895,697**	**8.57%**
Duchesne County	$ 2,315,197	$ 2,401,650	$ 86,453	3.73%
Altamont	$ 13,582	$ 14,399	$ 817	6.02%
Duchesne	$ 96,582	$ 103,279	$ 6,698	6.93%
Myton	$ 41,955	$ 44,552	$ 2,597	6.19%
Roosevelt	$ 243,006	$ 265,932	$ 22,927	9.43%
Tabiona	$ 9,656	$ 10,254	$ 598	6.19%
Municipal Subtotal	**$ 404,780**	**$ 438,416**	**$ 33,637**	**8.31%**
Countywide Total	**$ 2,719,977**	**$ 2,840,067**	**$ 120,090**	**4.42%**
*Emery County***	*$ 1,593,159*	*$ 2,866,105*	*$ 1,272,947*	*79.90%*
Castle Dale	$ 77,895	$ 83,169	$ 5,274	6.77%
Clawson	$ 12,034	$ 12,740	$ 706	5.86%
Cleveland	$ 27,750	$ 29,402	$ 1,651	5.95%
Elmo	$ 26,370	$ 28,553	$ 2,183	8.28%
Emery	$ 33,849	$ 35,335	$ 1,485	4.39%
Ferron	$ 83,556	$ 88,982	$ 5,426	6.49%
Green River	$ 65,109	$ 70,995	$ 5,887	9.04%
Huntington	$ 101,149	$ 108,696	$ 7,547	7.46%
Orangeville	$ 68,035	$ 72,884	$ 4,849	7.13%
Municipal Subtotal	**$ 495,747**	**$ 530,755**	**$ 35,008**	**7.06%**
Countywide Total	**$ 2,088,906**	**$ 3,396,860**	**$ 1,307,954**	**62.61%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
*Garfield County***	*$ 1,537,844*	*$ 2,766,594*	*$ 1,228,751*	*79.90%*
Antimony	$ 15,319	$ 17,364	$ 2,045	13.35%
Boulder	$ 23,906	$ 24,997	$ 1,092	4.57%
Bryce Canyon	$ 9,833	$ 10,482	$ 649	6.60%
Cannonville	$ 8,196	$ 8,738	$ 542	6.62%
Escalante	$ 71,243	$ 74,729	$ 3,486	4.89%
Hatch	$ 11,081	$ 11,642	$ 561	5.06%
Henrieville	$ 10,446	$ 11,175	$ 729	6.98%
Panguitch	$ 88,103	$ 93,775	$ 5,671	6.44%
Tropic	$ 59,862	$ 62,527	$ 2,664	4.45%
Municipal Subtotal	**$ 297,991**	**$ 315,430**	**$ 17,439**	**5.85%**
Countywide Total	**$ 1,835,835**	**$ 3,082,024**	**$ 1,246,189**	**67.88%**
*Grand County***	*$ 1,503,356*	*$ 2,784,025*	*$ 1,280,669*	*85.19%*
Castle Valley	$ 32,890	$ 35,524	$ 2,633	8.01%
Moab	$ 189,501	$ 204,537	$ 15,036	7.93%
Municipal Subtotal	**$ 222,391**	**$ 240,060**	**$ 17,669**	**7.95%**
Countywide Total	**$ 1,725,747**	**$ 3,024,085**	**$ 1,298,338**	**75.23%**
Iron County	$ 1,524,396	$ 1,757,198	$ 232,803	15.27%
Brian Head	$ 43,333	$ 52,043	$ 8,710	20.10%
Cedar City	$ 1,116,309	$ 1,209,889	$ 93,580	8.38%
Enoch	$ 256,996	$ 277,616	$ 20,620	8.02%
Kanarraville	$ 21,828	$ 23,172	$ 1,344	6.16%
Paragonah	$ 37,708	$ 39,695	$ 1,988	5.27%
Parowan	$ 152,881	$ 163,288	$ 10,407	6.81%
Municipal Subtotal	**$ 1,629,054**	**$ 1,765,703**	**$ 136,649**	**8.39%**
Countywide Total	**$ 3,153,450**	**$ 3,522,902**	**$ 369,452**	**11.72%**
Juab County	$ 1,744,068	$ 1,877,289	$ 133,221	7.64%
Eureka	$ 40,307	$ 42,658	$ 2,351	5.83%
Levan	$ 50,984	$ 54,026	$ 3,043	5.97%
Mona	$ 78,577	$ 83,794	$ 5,218	6.64%
Nephi	$ 248,153	$ 264,987	$ 16,834	6.78%
Rocky Ridge	$ 28,494	$ 30,930	$ 2,435	8.55%
Santaquin (Part 2)	$ 6,235	$ -	$ (6,235)	-100.00%
Municipal Subtotal	**$ 452,749**	**$ 476,395**	**$ 23,646**	**5.22%**
Countywide Total	**$ 2,196,817**	**$ 2,353,684**	**$ 156,867**	**7.14%**
*Kane County***	*$ 1,161,908*	*$ 2,090,283*	*$ 928,374*	*79.90%*
Alton	$ 15,204	$ 15,929	$ 725	4.77%
Big Water	$ 44,690	$ 47,461	$ 2,771	6.20%
Glendale	$ 19,645	$ 21,640	$ 1,995	10.15%
Kanab	$ 227,029	$ 241,705	$ 14,676	6.46%
Orderville	$ 23,293	$ 25,545	$ 2,251	9.67%
Municipal Subtotal	**$ 329,861**	**$ 352,279**	**$ 22,419**	**6.80%**
Countywide Total	**$ 1,491,769**	**$ 2,442,562**	**$ 950,793**	**63.74%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
*Millard County***	*$ 2,843,470*	*$ 5,115,426*	*$ 2,271,956*	*79.90%*
Delta	$ 180,674	$ 193,168	$ 12,494	6.92%
Fillmore	$ 140,611	$ 149,209	$ 8,597	6.11%
Hinckley	$ 42,221	$ 46,200	$ 3,979	9.42%
Holden	$ 27,161	$ 28,763	$ 1,602	5.90%
Kanosh	$ 32,556	$ 34,414	$ 1,858	5.71%
Leamington	$ 12,248	$ 13,022	$ 775	6.33%
Lynndyl	$ 19,633	$ 20,659	$ 1,026	5.23%
Meadow	$ 21,270	$ 22,459	$ 1,189	5.59%
Oak City	$ 28,961	$ 30,881	$ 1,920	6.63%
Scipio	$ 47,463	$ 49,409	$ 1,946	4.10%
Municipal Subtotal	**$ 552,798**	**$ 588,184**	**$ 35,386**	**6.40%**
Countywide Total	**$ 3,396,269**	**$ 5,703,610**	**$ 2,307,341**	**67.94%**
Morgan County	$ 370,740	$ 397,291	$ 26,552	7.16%
Morgan	$ 150,822	$ 162,195	$ 11,372	7.54%
Municipal Subtotal	**$ 150,822**	**$ 162,195**	**$ 11,372**	**7.54%**
Countywide Total	**$ 521,562**	**$ 559,486**	**$ 37,924**	**7.27%**
*Piute County***	*$ 360,034*	*$ 694,512*	*$ 334,478*	*92.90%*
Circleville	$ 50,479	$ 53,748	$ 3,270	6.48%
Junction	$ 36,960	$ 38,335	$ 1,375	3.72%
Kingston	$ 14,243	$ 15,647	$ 1,403	9.85%
Marysvale	$ 43,511	$ 48,766	$ 5,255	12.08%
Municipal Subtotal	**$ 145,193**	**$ 156,496**	**$ 11,303**	**7.78%**
Countywide Total	**$ 505,227**	**$ 851,008**	**$ 345,781**	**68.44%**
*Rich County***	*$ 404,632*	*$ 774,606*	*$ 369,974*	*91.43%*
Garden City	$ 45,082	$ 47,417	$ 2,335	5.18%
Laketown	$ 18,720	$ 19,723	$ 1,004	5.36%
Randolph	$ 27,989	$ 29,670	$ 1,681	6.00%
Woodruff	$ 7,432	$ 7,993	$ 561	7.55%
Municipal Subtotal	**$ 99,222**	**$ 104,803**	**$ 5,581**	**5.62%**
Countywide Total	**$ 503,854**	**$ 879,409**	**$ 375,555**	**74.54%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Salt Lake County	$ 4,786,352	$ 5,137,879	$ 351,527	7.34%
Alta	$ 13,863	$ 14,988	$ 1,125	8.12%
Bluffdale	$ 315,312	$ 338,838	$ 23,526	7.46%
Cottonwood Heights	$ 1,105,720	$ 1,201,436	$ 95,715	8.66%
Draper (Part 1)	$ 1,402,899	$ 1,528,996	$ 126,097	8.99%
Herriman	$ 804,157	$ 881,280	$ 77,123	9.59%
Holladay	$ 911,807	$ 1,001,521	$ 89,714	9.84%
Midvale	$ 837,135	$ 914,648	$ 77,513	9.26%
Murray	$ 1,507,358	$ 1,640,114	$ 132,755	8.81%
Riverton	$ 1,301,305	$ 1,415,781	$ 114,476	8.80%
Salt Lake City	$ 6,025,651	$ 6,555,366	$ 529,715	8.79%
Sandy	$ 2,917,055	$ 3,174,590	$ 257,535	8.83%
South Jordan	$ 1,817,790	$ 1,982,604	$ 164,814	9.07%
South Salt Lake	$ 767,968	$ 835,124	$ 67,156	8.74%
Taylorsville	$ 1,802,805	$ 1,966,930	$ 164,125	9.10%
West Jordan	$ 3,350,971	$ 3,645,686	$ 294,715	8.79%
West Valley City	$ 3,952,748	$ 4,321,921	$ 369,173	9.34%
Municipal Subtotal	**$ 28,834,544**	**$ 31,419,823**	**$ 2,585,279**	**8.97%**
Countywide Total	**$ 33,620,896**	**$ 36,557,702**	**$ 2,936,806**	**8.74%**
*San Juan County***	*$ 3,517,426*	*$ 6,327,868*	*$ 2,810,442*	*79.90%*
Blanding	$ 145,344	$ 155,978	$ 10,634	7.32%
Monticello	$ 92,958	$ 100,074	$ 7,116	7.66%
Municipal Subtotal	**$ 238,302**	**$ 256,052**	**$ 17,750**	**7.45%**
Countywide Total	**$ 3,755,728**	**$ 6,583,920**	**$ 2,828,192**	**75.30%**
Sanpete County	$ 903,530	$ 972,855	$ 69,325	7.67%
Centerfield	$ 67,327	$ 71,821	$ 4,493	6.67%
Ephraim	$ 215,164	$ 232,919	$ 17,755	8.25%
Fairview	$ 62,295	$ 66,503	$ 4,208	6.75%
Fayette	$ 18,515	$ 19,534	$ 1,018	5.50%
Fountain Green	$ 63,930	$ 68,178	$ 4,248	6.64%
Gunnison	$ 123,989	$ 133,875	$ 9,887	7.97%
Manti	$ 160,375	$ 171,116	$ 10,740	6.70%
Mayfield	$ 29,542	$ 31,311	$ 1,770	5.99%
Moroni	$ 59,539	$ 64,090	$ 4,550	7.64%
Mt. Pleasant	$ 171,272	$ 182,280	$ 11,008	6.43%
Spring City	$ 75,672	$ 80,295	$ 4,623	6.11%
Sterling	$ 11,030	$ 11,838	$ 808	7.32%
Wales	$ 19,157	$ 20,381	$ 1,223	6.38%
Municipal Subtotal	**$ 1,077,810**	**$ 1,154,141**	**$ 76,331**	**7.08%**
Countywide Total	**$ 1,981,340**	**$ 2,126,996**	**$ 145,656**	**7.35%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Sevier County	$ 1,120,661	$ 1,295,922	$ 175,262	15.64%
Annabella	$ 46,350	$ 49,165	$ 2,816	6.07%
Aurora	$ 43,351	$ 46,508	$ 3,157	7.28%
Central Valley	$ 38,365	$ 40,538	$ 2,173	5.66%
Elsinore	$ 44,397	$ 47,260	$ 2,863	6.45%
Glenwood	$ 29,901	$ 31,976	$ 2,075	6.94%
Joseph	$ 22,723	$ 24,368	$ 1,645	7.24%
Koosharem	$ 30,789	$ 32,270	$ 1,481	4.81%
Monroe	$ 120,061	$ 127,733	$ 7,671	6.39%
Redmond	$ 38,611	$ 41,086	$ 2,475	6.41%
Richfield	$ 333,103	$ 357,490	$ 24,387	7.32%
Salina	$ 111,508	$ 119,585	$ 8,077	7.24%
Sigurd	$ 22,142	$ 23,586	$ 1,444	6.52%
Municipal Subtotal	**$ 881,301**	**$ 941,566**	**$ 60,265**	**6.84%**
Countywide Total	**$ 2,001,962**	**$ 2,237,488**	**$ 235,527**	**11.76%**
Summit County	$ 1,368,369	$ 1,450,337	$ 81,968	5.99%
Coalville	$ 63,383	$ 67,832	$ 4,449	7.02%
Francis	$ 51,573	$ 55,130	$ 3,557	6.90%
Henefer	$ 41,628	$ 44,463	$ 2,835	6.81%
Kamas	$ 71,259	$ 76,813	$ 5,554	7.79%
Oakley	$ 61,300	$ 65,905	$ 4,606	7.51%
Park City (Part 1)	$ 340,065	$ 364,404	$ 24,339	7.16%
Municipal Subtotal	**$ 629,208**	**$ 674,548**	**$ 45,340**	**7.21%**
Countywide Total	**$ 1,997,576**	**$ 2,124,884**	**$ 127,308**	**6.37%**
Tooele County	$ 2,300,072	$ 2,529,499	$ 229,427	9.97%
Grantsville	$ 349,409	$ 376,946	$ 27,537	7.88%
Ophir	$ 7,315	$ 7,726	$ 411	5.62%
Rush Valley	$ 36,187	$ 40,187	$ 4,000	11.05%
Stockton	$ 34,715	$ 37,207	$ 2,492	7.18%
Tooele	$ 1,587,102	$ 1,692,585	$ 105,483	6.65%
Vernon	$ 32,225	$ 33,591	$ 1,366	4.24%
Wendover	$ 65,266	$ 69,800	$ 4,534	6.95%
Municipal Subtotal	**$ 2,112,219**	**$ 2,258,041**	**$ 145,822**	**6.90%**
Countywide Total	**$ 4,412,291**	**$ 4,787,541**	**$ 375,250**	**8.50%**
Uintah County	$ 3,124,241	$ 3,307,208	$ 182,967	5.86%
Ballard	$ 82,860	$ 88,241	$ 5,381	6.49%
Naples	$ 98,118	$ 104,249	$ 6,131	6.25%
Vernal	$ 323,250	$ 350,020	$ 26,770	8.28%
Municipal Subtotal	**$ 504,228**	**$ 542,510**	**$ 38,282**	**7.59%**
Countywide Total	**$ 3,628,469**	**$ 3,849,718**	**$ 221,248**	**6.10%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

*** Hold harmless entity*

UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Utah County	$ 2,866,342	$ 3,123,780	$ 257,438	8.98%
Alpine	$ 360,565	$ 387,087	$ 26,523	7.36%
American Fork	$ 855,895	$ 936,815	$ 80,920	9.45%
Cedar Fort	$ 28,221	$ 29,636	$ 1,415	5.01%
Cedar Hills	$ 275,332	$ 299,823	$ 24,491	8.90%
Draper (Part 2)	$ 70,000	$ 75,687	$ 5,687	8.12%
Eagle Mountain	$ 788,425	$ 854,654	$ 66,229	8.40%
Elk Ridge	$ 101,435	$ 111,872	$ 10,437	10.29%
Fairfield	$ 31,879	$ 33,636	$ 1,757	5.51%
Genola	$ 106,901	$ 112,218	$ 5,317	4.97%
Goshen	$ 37,357	$ 39,976	$ 2,620	7.01%
Highland	$ 566,560	$ 608,979	$ 42,419	7.49%
Lehi	$ 1,592,893	$ 1,718,632	$ 125,739	7.89%
Lindon	$ 362,702	$ 389,760	$ 27,057	7.46%
Mapleton	$ 326,207	$ 348,976	$ 22,769	6.98%
Orem	$ 2,503,625	$ 2,724,979	$ 221,353	8.84%
Payson	$ 619,277	$ 667,923	$ 48,646	7.86%
Pleasant Grove	$ 1,003,877	$ 1,090,420	$ 86,542	8.62%
Provo	$ 3,091,724	$ 3,392,259	$ 300,535	9.72%
Salem	$ 284,013	$ 317,198	$ 33,185	11.68%
Santaquin (Part 1)	$ 345,094	$ 377,582	$ 32,488	9.41%
Saratoga Springs	$ 593,375	$ 647,653	$ 54,278	9.15%
Spanish Fork	$ 1,090,806	$ 1,186,179	$ 95,372	8.74%
Springville	$ 992,541	$ 1,079,878	$ 87,337	8.80%
Vineyard	$ 19,582	$ 20,366	$ 783	4.00%
Woodland Hills	$ 69,699	$ 73,944	$ 4,246	6.09%
Municipal Subtotal	**$ 16,117,985**	**$ 17,526,131**	**$ 1,408,145**	**8.74%**
Countywide Total	**$ 18,984,327**	**$ 20,649,910**	**$ 1,665,583**	**8.77%**
Wasatch County	$ 735,347	$ 804,407	$ 69,061	9.39%
Charleston	$ 31,355	$ 33,046	$ 1,692	5.40%
Daniel	$ 52,462	$ 55,773	$ 3,312	6.31%
Heber	$ 449,259	$ 489,872	$ 40,613	9.04%
Hideout	$ 26,767	$ 29,838	$ 3,071	11.47%
Independence	$ 26,751	$ 30,128	$ 3,377	12.63%
Interlaken	-	$ 15,007	$ 15,007	-
Midway	$ 167,363	$ 179,623	$ 12,260	7.33%
Park City (Part 2)	$ 3,150	$ 3,260	$ 110	3.50%
Wallsburg	$ 16,192	$ 17,137	$ 945	5.84%
Municipal Subtotal	**$ 773,298**	**$ 853,685**	**$ 80,387**	**10.40%**
Countywide Total	**$ 1,508,645**	**$ 1,658,092**	**$ 149,447**	**9.91%**

* Based on FY 2017 B&C Fund estimates from the Utah Department of Transportation

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UTAH LEAGUE OF CITIES AND TOWNS

Entity	FY 2015 B&C Distribution	Estimated FY 2017 B&C Distribution (HB 60)*	Increase from FY 2015	% Increase from FY 2015
Washington County	$ 1,369,290	$ 1,623,495	$ 254,204	18.56%
Apple Valley	$ 50,292	$ 67,858	$ 17,566	34.93%
Enterprise	$ 88,729	$ 94,223	$ 5,494	6.19%
Hildale	$ 90,201	$ 105,766	$ 15,565	17.26%
Hurricane	$ 605,016	$ 748,870	$ 143,854	23.78%
Ivins	$ 290,591	$ 315,663	$ 25,072	8.63%
LaVerkin	$ 143,974	$ 155,839	$ 11,865	8.24%
Leeds	$ 47,241	$ 50,404	$ 3,163	6.70%
New Harmony	$ 9,467	$ 10,409	$ 943	9.96%
*Rockville***	*$ 16,057*	*$ 28,886*	*$ 12,829*	*79.90%*
Santa Clara	$ 242,349	$ 262,149	$ 19,800	8.17%
Springdale	$ 18,457	$ 19,926	$ 1,469	7.96%
St George	$ 2,551,341	$ 2,757,242	$ 205,901	8.07%
Toquerville	$ 75,671	$ 81,608	$ 5,938	7.85%
Virgin	$ 67,926	$ 77,043	$ 9,117	13.42%
Washington	$ 768,791	$ 823,391	$ 54,600	7.10%
Municipal Subtotal	**$ 5,066,102**	**$ 5,599,277**	**$ 533,174**	**10.52%**
Countywide Total	**$ 6,435,392**	**$ 7,222,771**	**$ 787,379**	**12.24%**
*Wayne County***	*$ 1,008,317*	*$ 1,813,970*	*$ 805,653*	*79.90%*
Bicknell	$ 29,830	$ 31,324	$ 1,494	5.01%
Hanksville	$ 13,350	$ 14,130	$ 780	5.85%
Loa	$ 40,215	$ 42,408	$ 2,193	5.45%
Lyman	$ 18,903	$ 19,914	$ 1,011	5.35%
Torrey	$ 16,208	$ 17,134	$ 927	5.72%
Municipal Subtotal	**$ 118,506**	**$ 124,911**	**$ 6,405**	**5.40%**
Countywide Total	**$ 1,126,823**	**$ 1,938,881**	**$ 812,058**	**72.07%**
Weber County	$ 1,315,244	$ 1,421,172	$ 105,928	8.05%
Farr West	$ 198,674	$ 214,691	$ 16,018	8.06%
Harrisville	$ 178,051	$ 193,369	$ 15,318	8.60%
Hooper	$ 297,973	$ 319,026	$ 21,054	7.07%
Huntsville	$ 40,409	$ 42,609	$ 2,200	5.44%
Marriott/Slaterville	$ 89,988	$ 95,498	$ 5,510	6.12%
North Ogden	$ 589,622	$ 636,745	$ 47,123	7.99%
Ogden	$ 2,666,921	$ 2,887,663	$ 220,742	8.28%
Plain City	$ 214,650	$ 230,607	$ 15,958	7.43%
Pleasant View	$ 281,601	$ 305,215	$ 23,613	8.39%
Riverdale	$ 261,723	$ 283,919	$ 22,196	8.48%
Roy	$ 1,105,099	$ 1,201,134	$ 96,035	8.69%
South Ogden	$ 504,495	$ 548,294	$ 43,799	8.68%
Uintah	$ 54,741	$ 58,600	$ 3,859	7.05%
Washington Terrace	$ 271,536	$ 298,728	$ 27,191	10.01%
West Haven	$ 368,283	$ 396,705	$ 28,422	7.72%
Municipal Subtotal	**$ 7,123,766**	**$ 7,712,803**	**$ 589,037**	**8.27%**
Countywide Total	**$ 8,439,010**	**$ 9,133,975**	**$ 694,965**	**8.24%**

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UTAH LEAGUE OF CITIES AND TOWNS